

2025 Parkside Reserve HOA Budget

Income:	ACTUAL
176 Lots \$80 per lot	\$14,080.00
Expenses:	
Liability Insurance	\$2,300.00
Pond Maintenance	\$3,130.00
Pond Chemical Treatments	\$1,465.00
Phosphorous Treatments	\$1,100.00
Winter Storage	\$565.00
Electrical	\$1,500.00
Landscaping	\$1,200.00
PO Box	\$120.00
Meeting Hall Rental	\$50.00
Supplies	\$500.00
Legal Fees	<u>\$1,500.00</u>
	\$10,300.00
Future Need:	
New Fountain (Future need not included in budget)	\$5,000.00
	XXXXXXX
Reserve Fund:	
10% of Fees Collected	\$1,408.00
	1500.09
Balance:	
Balance if 100% fees collected (does not include new fountain)	\$2,372.00
	927.32