

## 2026 Parkside Reserve HOA Budget

### Income:

176 Lots	\$80 per lot	\$14,080.00
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### Expenses:

Liability Insurance	\$2,300.00
Pond Maintenance	\$6,497.57
Pond Chemical Treatments	\$1,512.00
Phosphorous Treatments	\$1,134.00
Winter Storage	\$3,455.00
Electrical	\$1,500.00
Landscaping	\$1,000.00
PO Box	\$120.00
Meeting Hall Rental	\$50.00
Supplies	\$500.00
Legal Fees	<u>\$1,000.00</u>
	\$12,071.00

### Reserve Fund:

10% of Fees Collected	\$1,408.00
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### Balance:

Balance if 100% fees collected	\$601.00
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